



	\$300,000	\$350,000	\$400,000	\$450,000	\$500,000	\$650,000	\$800,000	\$1,000,000
	Retail Unit Clubs					Barcelona	Mallorca	
July	\$5,250	\$6,335	\$6,900	\$7,750	\$8,630	\$11,210	\$13,800	\$17,250
August	\$6,038	\$6,940	\$7,935	\$8,924	\$9,925	\$12,892	\$15,870	\$19,838
September	\$6,943	\$7,981	\$9,125	\$10,263	\$11,413	\$14,825	\$18,251	\$22,813
October	\$7,985	\$9,178	\$10,494	\$11,802	\$13,125	\$17,049	\$20,988	\$26,235
November	\$9,182	\$10,555	\$12,068	\$13,572	\$15,094	\$19,606	\$24,136	\$30,170
December	\$10,580	\$12,139	\$13,878	\$15,608	\$17,358	\$22,547	\$27,757	\$34,696
YTD WHLSE	\$45,957	\$52,829	\$60,401	\$67,929	\$75,545	\$98,129	\$120,802	\$151,004
YTD Retail	\$91,914	\$105,658	\$120,802	\$135,858	\$151,090	\$196,259	\$241,603	\$302,034
January	\$12,144	\$13,959	\$15,960	\$17,849	\$19,962	\$25,929	\$31,920	\$39,900
February	\$13,985	\$16,053	\$18,352	\$20,642	\$22,956	\$29,819	\$36,708	\$45,885
March	\$16,080	\$18,461	\$21,107	\$23,738	\$26,399	\$34,292	\$42,215	\$52,768
April	\$18,462	\$21,230	\$24,273	\$27,298	\$30,359	\$39,435	\$48,547	\$60,683
May	\$21,239	\$24,415	\$27,914	\$31,394	\$34,013	\$45,351	\$55,829	\$69,786
June	\$24,425	\$28,077	\$32,102	\$36,103	\$40,150	\$52,153	\$64,203	\$80,254
YTD WHLSLE	\$152,259	\$175,025	\$200,112	\$225,053	\$250,284	\$325,109	\$400,223	\$500,279
YTD Retail	\$304,518	\$350,050	\$400,224	\$450,105	\$500,559	\$650,217	\$800,445	\$1,000,553

*Chart Based On 15% Month to Month Increase